

RESOLUTION NO. 16-11

**CITY OF MILLBRAE, COUNTY OF SAN MATEO
STATE OF CALIFORNIA**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILLBRAE
APPROVING A NEW SCHEDULE OF MAXIMUM GARBAGE RATES IN
ACCORDANCE WITH THE FRANCHISE AGREEMENT WITH THE SOUTH SAN
FRANCISCO SCAVENGER COMPANY FOR THE COLLECTION AND
DISPOSAL OF SOLID WASTE**

WHEREAS, the Franchise Agreement with the South San Francisco Scavenger Company for the disposal of solid waste in the City calls for adjustments in the Schedule of Maximum Garbage Rates to be effective July 1, 2016; and

WHEREAS, the Agreement provides for consideration of an adjustment based upon 80% of the change in the Consumer Price Index (CPI) for Urban Wage Earners and Clerical Workers for the San Francisco–Oakland Metropolitan Area for the current year, using the CPI most recently published before March 31st and before March 31st of the prior year, which has been calculated to be a 2.35% adjustment for the July 1, 2016 implementation date; and

WHEREAS, staff recommends approval of the revised Schedule of Maximum Garbage Rates, reflecting the authorized increase of 2.35% in residential and commercial rates in accordance with the Franchise Agreement and applicable state and local laws.

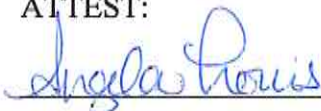
NOW THEREFORE BE IT RESOLVED that the City Council hereby approves the new Schedule of Maximum Garbage Rates attached hereto to be effective July 1, 2016.

REGULARLY PASSED and adopted this 24th day of May, 2016.



MAYOR

ATTEST:



CITY CLERK

I do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Millbrae this 24th day of May, 2016, by the following vote:

AYES:	COUNCILMEMBERS:	Oliva, Holober, Papan, Schneider, and Lee
NOES:	COUNCILMEMBERS:	None
ABSENT:	COUNCILMEMBERS:	None
ABSTAIN:	COUNCILMEMBERS:	None
EXCUSED:	COUNCILMEMBERS:	None



CITY CLERK

CITY OF MILLBRAE
MAXIMUM GARBAGE RATE SCHEDULE

Effective July 1, 2016

	<u>Current Monthly Rates</u>	<i>Proposed Adjustment</i>	<u>Proposed Monthly Maximum Rates</u>
<u>RESIDENTIAL RATES</u>			
20 GALLON (LIFELINE)	15.74		16.11
20 GALLON (ANYONE)	19.66		20.12
32 GALLON			
1 CAN	31.47	2.35%	32.21
2 CANS	62.95		64.43
3 CANS	94.41		96.63
64 GALLON			
1 CAN	62.95		64.43
2 CANS	125.89		128.85
3 CANS	188.84		193.28
<u>APARTMENT RATES</u>			
1 Collection Per Week			
30 GALLON	29.49		30.18
32 GALLON	31.47		32.21
40 GALLON	39.35		40.27
45 GALLON	44.26		45.30
55 GALLON	54.09		55.36
64 GALLON	62.95		64.43
96 GALLON	94.41		96.63
2 Collections Per Week			
30 GALLON	60.20		61.61
32 GALLON	64.21		65.72
40 GALLON	80.27		82.16
45 GALLON	90.29		92.41
55 GALLON	110.35		112.94
96 GALLON	192.61		197.14
3 Collections Per Week			
30 GALLON	92.08		94.24
32 GALLON	98.23		100.54
40 GALLON	122.80		125.69
45 GALLON	138.16		141.41
55 GALLON	168.81		172.78
96 GALLON	294.70		301.63

COMMERCIAL CAN SERVICE

1 Collection Per Week

30 GALLON	28.78		29.46
32 GALLON	30.70	2.35%	31.42
40 GALLON	38.36		39.26
45 GALLON	43.19		44.20
55 GALLON	52.77		54.01
64 GALLON	61.39		62.83
96 GALLON	92.09		94.25

2 Collections Per Week

30 GALLON	58.71		60.09
32 GALLON	62.61		64.08
40 GALLON	78.28		80.12
45 GALLON	88.08		90.15
55 GALLON	107.65		110.18
64 GALLON	125.24		128.18
96 GALLON	187.87		192.28

3 Collections Per Week

30 GALLON	89.82		91.93
32 GALLON	95.81		98.06
40 GALLON	119.77		122.58
45 GALLON	134.77		137.94
55 GALLON	164.71		168.58
64 GALLON	191.62		196.12
96 GALLON	287.47		294.23

4 Collections Per Week

30 GALLON	122.17		125.04
32 GALLON	130.3		133.36
40 GALLON	162.89		166.72
45 GALLON	183.27		187.58
55 GALLON	224		229.26
96 GALLON	390.95		400.14

5 Collections Per Week

30 GALLON	155.78		159.44
32 GALLON	166.14		170.04
40 GALLON	207.67		212.55
45 GALLON	233.69		239.18
55 GALLON	285.59		292.30
96 GALLON	498.45		510.16

CONTAINERS

1 Cubic Yard				
1	x per week	236.08	241.63	
2	x per week	476.88	488.09	
3	x per week	722.47	739.45	
4	x per week	973.01	995.88	
5	x per week	1,228.55	1,257.42	
6	x per week	1,489.18	1,524.18	
7	x per week	1,755.05	1,796.29	
2 Cubic Yards				
1	x per week	290.01	2.35%	296.83
2	x per week	585.81		599.58
3	x per week	887.53		908.39
4	x per week	1,195.30		1,223.39
5	x per week	1,509.21		1,544.68
6	x per week	1,829.41		1,872.40
7	x per week	2,156.00		2,206.67
3 Cubic Yards				
1	x per week	435.01		445.23
2	x per week	878.73		899.38
3	x per week	1,331.31		1,362.60
4	x per week	1,792.93		1,835.06
5	x per week	2,263.82		2,317.02
6	x per week	2,744.10		2,808.59
7	x per week	3,233.99		3,309.99
4 Cubic Yards				
1	x per week	580.02		593.65
2	x per week	1,171.63		1,199.16
3	x per week	1,775.08		1,816.79
4	x per week	2,390.60		2,446.78
5	x per week	3,018.44		3,089.37
6	x per week	3,658.82		3,744.80
7	x per week	4,312.00		4,413.33
5 Cubic Yards				
1	x per week	725.03		742.07
2	x per week	1,464.54		1,498.96
3	x per week	2,218.84		2,270.98
4	x per week	2,988.25		3,058.47
5	x per week	3,773.04		3,861.71
6	x per week	4,573.51		4,680.99
7	x per week	5,390.00		5,516.67

CONTAINERS, (continued)

6 Cubic Yards

1 x per week	870.03	890.48
2 x per week	1,757.46	1,798.76
3 x per week	2,662.63	2,725.20
4 x per week	3,585.91	3,670.18
5 x per week	4,527.64	4,634.04
6 x per week	5,488.23	5,617.20
7 x per week	6,468.04	6,620.04

COMPACTED YARDS, PER YARD59.52 2.35% **60.92**

DEFINITION: This rate applies to the largest customers who use a compactor, for example, the Westin, In/Out

DEBRIS BOX**MISC. / TEMPORARY**

5 Mini Box	274.29	280.74
7 Dirt Box	598.73	612.80
14 yard	598.73	612.80
20 yard	815.34	834.50
25 yard	995.68	1,019.08
30 yard	1,175.97	1,203.61
40 yard	1,536.60	1,572.71
EXTRA DAYS	24.51	25.09

PERMANENT

7 Dirt Box	504.68	516.54
14 yard	504.68	516.54
20 yard	720.96	737.90
25 yard	901.18	922.36
30 yard	1,081.41	1,106.82
40 yard	1,441.89	1,475.77

EXTRA DAYS 24.58 25.16

OVERWEIGHT, PER TON 141.85 145.18

DEFINITION: This is the charge for debris boxes whose content weight exceeds the maximum allowable. Each size box has a different weight limit. For example, a 14 yd box has a 3 ton limit. If a user fills it up with particularly heavy items, like certain roofing materials, or dirt, it can weigh twice the limit or more. In these cases, there will be an additional charge for the extra weight.

Debris Box Tonnages above which excess charges apply:

5 Yard	1 Ton
7 Yard	No limit. This box is for dirt, rock and concrete, which is typically 7 to 10 tons per load.
14 Yard	3 Tons
20 Yard	4 Tons
30 Yard	6 Tons

South San Francisco Scavenger Co.

City of Millbrae

Rate Computation
March 31, 2016

CPI Index February 2015	249.809
CPI Index February 2016	257.141
Numerical change	7.332
Percentage change	2.94%
80% of change	2.35%

Index Used -

Consumer Price Index
Urban Wage Earners and Clerical Workers
San Francisco-Oakland-San Jose, CA
All Items
1982-84 = 100
Series ID - CWURA422SAO